

# CHRIST REFORMED UNITED CHURCH OF CHRIST

# VISIONS

NO MATTER WHERE YOU ARE ON LIFE'S JOURNEY, YOU ARE WELCOME HERE. BECAUSE JESUS HAS TAUGHT US TO LOVE THE LORD OUR GOD WITH ALL OUR HEART, SOUL, STRENGTH, AND MIND, AND TO LOVE OUR NEIGHBORS AS OURSELVES WE DECLARE CHRIST REFORMED UCC TO BE AN OPEN AND AFFIRMING CHURCH. WE INVITE PEOPLE OF EVERY RACE, GENDER, ETHNICITY, SEXUAL ORIENTATION, GENDER IDENTITY AND EXPRESSION, AGE, MARITAL STATUS, ECONOMIC CIRCUMSTANCE, AND PHYSICAL AND MENTAL ABILITY INTO THE WORSHIP, RITES & SACRAMENTS, FELLOWSHIP, AND LEADERSHIP OF OUR CHURCH.

# FFRRUARY

#### Pastor's Pen 1 2 Weekend Food Program Bible Study By-Laws Revisions Stewardship Update Officer Installation **CCCC Highlights** 2024 Annual Community 3 Outreach 4 Community Outreach Thank you Notes Around the Congregation 2025 Consistory, Boards, 5 Committees Plan Your Calendar 6 7 December 2024 Financials **Emergency Shelter Donations**



## **PASTOR'S PEN**

Dear Flock,

Throughout my career, showing up in public places wearing my clergy collar has brought about some interesting conversations. I have shared some of those times with you. Today it was at the chiropractor's office.

As I sat waiting for my much-needed appointment, I evidently grimaced as I shifted in my seat. The gentleman next to me said, "I'm sorry you are hurting today. I'll pray for you." I thanked him and replied that we all need prayers right now. He immediately was on the defensive and said, "What does that mean?" I assured him there was no hidden meaning. I meant just that. In this time (for our country and each other) we need to pray for one another. He then asked me an interesting question. "What does it mean to be the church?" We ended up having a wonderful discussion. Who would have thought.

So, I ask you. What does it mean to be the church? In this time and place, how can we be the church? Anxiety is high. Nerves are frayed. People are overwhelmed. Feelings are non-partisan. Angst and worry does not have any political affiliation. All these things are just with us through many situations. So, again, what does it mean to be the church?

As God has created us to be multi-dimensional, several scriptures come to mind. Romans 12:3-8 reminds us that "we are the BODY of Christ." Acts 17:24-28 reminds us that we are the FAMILY of God. Several others remind us that we are the HOUSE of God. Others say we are the TEMPLE of God. Folks, in plain words, we are charged to be Christ-like in all that we say and do. If you belong to a service club, you represent them well throughout the community. If you wear a work uniform or teach school, when you are out in public you hopefully represent your employer in a positive light. The church should be no different. If we are going to claim/protest/insist that "yes" we are the church and that we represent Christ's teachings, then we will represent our faith, our church, and our God wherever we go. Do it! Live it! All the time.

In this new year, there are changes ahead, on all levels. Not just politically. There will be health issues, family issues, life issues...you can add to the list. If we really, I mean REALLY, believe that we are faithful followers of Christ's teachings, that we represent God's love for ALL persons, that the Holy Spirit is part of who we are and walks with us. . .then we need to believe it, live it and show evidence of it all the time. No exceptions. I know, I know. The fingers point to me, too.

We can start by taking care of ourselves. Maybe find some quiet time each day that you sit, meditate, pray, something that will give you some calm and focus. The scripture says to "love our neighbor as ourselves." Well, if we do not love and take care of ourselves, we are little or no use to others.

I leave you with a prayer that I recently found. Rev. Nadia Bolz-Weber shared this prayer on her website. May it bring peace, focus, and direction to you.

Dear God. All I can think to say this morning, is please guide my attention to that which is worthy of it. When I am overwhelmed by everything that has to get fixed in this broken down world, show me what is MINE to do then please give me the strength to do it and the humility to rest afterwards. Open my eyes to behold that which is hopeful and lovely and to know that the terrifying and malicious will always be there and that looking away for a moment is not callus, it's calculating. Guide my attention to that which is worthy of it: making art, cooking food, loving people, noticing birds, petting dogs, contacting friends, and doing the work that is mine to do. And when I am scrolling through meaningless videos, once again wasting more precious moments on this Earth than I realize, snap me out of it, Lord and help me just go for a walk or something. In your holy name, Amen.

Soli Deo Gloria, Pastor Greg

# WEEKEND FOOD PROGRAM

Many children in the Middletown valley area are provided a free or reduced priced lunch on school days, but they face the prospect of hunger on the weekend. In partnership with area churches, the weekend food program helps to fill this gap by providing weekend bags full of food for children in these schools: *Middletown Elementary, Primary, Middle and High School, Myersville, Valley and Wolfsville Elementary.* 

# How Can YOU Help These Children?

- ◆ SPONSOR a child for a year at a cost of \$300.00, in whole or in part simply make out your check to CRUCC and indicate on the memo line that it is for the Weekend Food Program.
- PURCHASE the specific foods needed and put the items in the designated box located in the Narthex
- VOLUNTEER your time to pack the food.
- ◆ DELIVER the food to a school.



#### Wednesday Bible Study

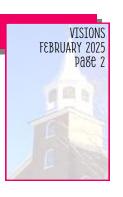
BIBLE STUDY has a new name. We are now known as the "Spirit Seekers." Yes, we are still working with the Bible, but we are looking at where the Spirit is evident in our day to day lives. We meet Wednesdays, 11:30-12:30ish....coffee and goodies included. We would love to include you. My invitation to start a second group still goes. Let me know some times that might work and we will get to work on another group.

#### By-Laws Update

Revised draft By-laws were distributed via email in January. Hard copies are available in the Narthex. Please review and plan to attend the meeting on February 16th at 9:15am in the chapel. We will have a discussion followed by a vote.

#### Stewardship Update

To date, we have received 56 pledges to the 2025 General Fund for a total of \$189,223 and 8 pledges for the 2025 Capital Fund for a total of \$4,976. Feel free to send your Estimate of Giving Card to the church office or drop it in the collection plate on an upcoming Sunday. Thank you for your support



#### Officer Installation

Each year we recognize and install the new members of our Consistory, Boards and Committees. All new and returning members are invited. Please join us on **Sunday, February 2nd** as we affirm their contributions.

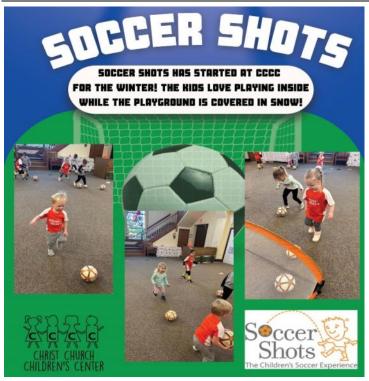
#### **Coffee Hour Hosts Needed**



Each week one of the best ways we have to make new and renew old connections with members and friends of the church is at the coffee hour. We have the supplies of coffee, tea and juice. All that's needed is one or two people to

set out the items and do a bit of clean up afterward. Many people provide a simple munchie (fruit or veggies or cookies) but that is not a requirement. If you would like to host once or twice during the year, please contact Debbie in the church office.

# CHILDREN CENTER HIGHLIGHTS



# 2024 ANNUAL COMMUNITY OUTREACH

# **Discipleship Board Direct Giving**

- \$1,500 to UCC Disaster Ministries
- \$300 to Middletown Valley People Helping People
- \$500 to Frederick County Mental Health Association
- \$300 to Hoffman Homes

#### **Advocates for Homeless Families**

- \$312 collected at our 5pm Christmas Eve Service

#### Fish Fund and Other Friends In Need

- \$2,380 was collected

# **Middletown Valley Food Pantry Collection**

- Over 562 food pantry items collected

# Middletown Valley People Helping People

- Gift cards and school supplies collected for Back to School
- Toys, toiletries and \$850 in gift cards collected for "Adopt a Family" at Christmas

# Middletown Valley Weekend Food Program

- \$2,650 was donated
- Several bags of food items were collected

# Frederick County Public Schools

Over 15 bags of clothing collected for Annual Fall Clothing Give-Away

# **Community Living (White Gifts)**

- Provided over 176 toiletry items and over \$230 in gift cards

# **Frederick County Soup Kitchen**

Six meals provided and served throughout the year

# **Heartly House**

Toiletry and health care items were collected

# **Growing Project**

- \$1,100 was donated

# **UCC Special Offerings**

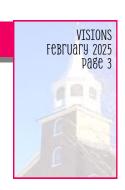
- \$675 for One Great Hour of Sharing
- \$110 for Strengthen the Church
- \$420 for Neighbors In Need Fund
- \$335 for the Christmas Fund
- \$4,650 for Disaster Ministries



Thank you! to everyone who participated in the community outreach efforts listed here.

This is just a sampling of the many ways our congregation reaches out to the community.

We can make a difference!



# **MIDDLETOWN FOOD BANK**

#### **FOOD ITEMS**

- Mayonnaise
- Sugar
- Coffee
- Pancake Mix
- Syrup
- Salad Dressing
- Hamburger Helper



#### PERSONAL CARE ITEMS

- Deodorant
- Paper Towels
- Liquid Hand Soap
- Toothpaste

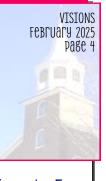
Collection boxes are found in the hallway between the sanctuary and the chapel.

#### RAISERIGHT GIFT CARD FUNDRAISER

Did you know that you can donate to the church while you are grocery shopping or eating out? With every gift card you purchase from the church through the Raise Right program, a portion of the value of the

gift card is donated right back to Christ Reformed. For a partial list of the participating merchants, look for order forms in the Narthex or visit the Raise Right website (http://

www.raiseright.com). We have a small inventory of gift cards that you can purchase from Gail Johnson on Sundays, submit the completed form (w/ payment) to the church office or order directly online. Questions? Call the church office or see Gail Johnson.





# THANK YOU NOTE



Our family wants to say a big thank you to all who sent cards, visited, sent food and phone calls following Chris' passing. We truly appreciated your prayers and thoughtfulness for our family.

~Johnson Family

# AROUND THE CONGREGATION

# Altar Flowers

Marty Estell February 2 February 9 TBD February 16 TBD TBD February 23

### Coffee How Hosts

February 2 Laura & Tony Verdi February 9 Linda DeLauden & Bill Steigelmann February 16 Jean & Bob Galey Tebruary 23 Cemetery Board



# Sound Techs

February 2 February 9 February 16

February 23

Laureaders

February 2 February 9 February 16

February 23

February 2 Jebruary 9 February 16

Tebruary 23

Emily Mathis Susan Thornton Andrew Corl Sue Wickless

Nick Fink

Tony Vendi

Tony Vendi

Pat Jou

# Ushers

Pat Joy, Nancy von Lehn Linda DeLauder, Bill Falconer Be' hill, Kanen Koogle Linda Nichols, Judy Zeck





#### **CONSISTORY**

#### **Elders**

Laura Fontaine, Nancy vom Lehn

New: Bob Galey, Susan Keller, Gregg Petermann, Sharon Thomas

#### **Deacons**

JJ Bell-Godfrey, Madelyn Cross, Meagan Fogle, Jason Moser

#### CHAIRPERSON OF CONGREGATION (1 year term)

Laura Verdi

#### **CEMETERY BOARD OF TRUSTEES**

Richard Kefauver, Scott Montgomery, Greg Shipley, Keith Staley

New: Dale Biggs, Skip Lare,

#### **CHRISTIAN EDUCATION BOARD**

Jean Galey, Melissa Miller, Kendra Perry

New: Max Beadle, Brenda Fogle

#### **CHURCH PROPERTY BOARD**

John DeLauder, Bill Falconer, Terry Hill, Ethan Moser, Garry vom Lehn

New: Gary Bell, Jason Moser, Mike Mummert

#### **DISCIPLESHIP BOARD**

Renee Brandenburg-Huffer, Linda DeLauder, Shirley Keller, Emily Mathis, Bob Woods

New: Laura Verdi, Sue Wickless

#### PARISH LIFE BOARD

Connie Bell, Marda Blain, Dinah Esworthy, Be' Hill, Gail Johnson, Karen Koogle,

Jan Stock

New: Marty Estell

#### NOMINATING COMMITTEE (1 year term)

(Deacon), (Elder), (Cemetery Board)

#### **CHURCH & MINISTRY COMMITTEE**

Kathy DeLauder, Beth Mummert, Gregg Petermann, Jenny Powell

New: Pat Joy

#### PERSONNEL COMMITTEE

Charlotte Hanson, Pat Joy, Jenny Koontz, Beth Scott, Tony Verdi

#### **STEWARDSHIP COMMITTEE (2 year term)**

New: Edward Fontaine, Bill Steigelmann

#### **USHERING COMMITTEE**

Nancy vom Lehn

#### FINANCE AND BUDGET COMMITTEE

Debbie Bruns, Griff Garwood, Susan Keller, Bill Steigelmann

New: Tony Verdi

#### **CHRIST CHURCH CHILDREN'S CENTER**

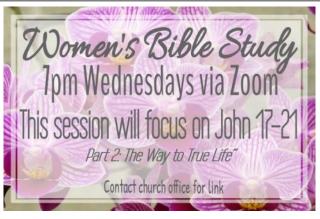
Missy Payne (Director), Jesi Bell-Godfrey, Katie Blorstad (Parent), Debbie Locke,

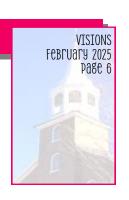
Mike Remsberg

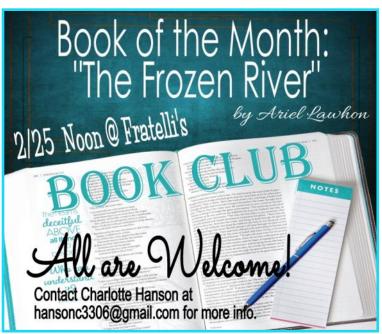
New: Mary Garwood, Judy Zeck

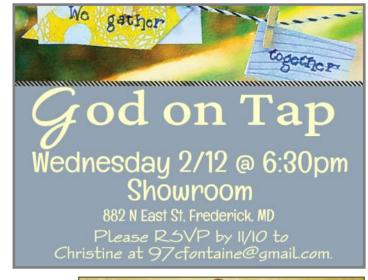












GUYS NIGHT OUT

2/24 @ 6pm Brewer's Alley





# OPERATING FINANCES YEAR TO DATE ENDING DECEMBER 31, 2024

Operating Income	CRUCC		tual Dec 01, 2024 - Dec 31, 2024		Actual Year to Date		Budget Remaining This Year
Investment Income	REVENUE						
Investment Income	Operating Income	\$	23,920.00	\$	246.158.39	\$	30,573,61
Other Income			•			-	
EXPENSES   13,942.24 \$ 160,560.38 \$ 118,181.62	Other Income				•	-	
Compensation Expenses   13,942.24   160,560.38   118,181.62	TOTAL REVENUE	\$	28,482.00	\$	314,882.70	\$	47,983.30
Compensation Expenses   13,942.24   160,560.38   118,181.62	EXPENSES						
Operating Expenses         -         \$ 200.00         \$ (200.00)           Worship-Related Expenses         \$ 238.31         \$ 4,213.18         \$ 6,086.82           Education-SS/CCCC         \$ 79.95         \$ 382.12         \$ 2,617.88           Office & Supplies         \$ 2,033.71         \$ 22,963.34         \$ 3,058.66           Utilities         \$ 2,650.13         \$ 28,673.76         \$ 5,926.24           Building & Property         \$ 2,235.82         \$ 24,872.41         \$ 4,927.59           Equipment Maintenance         \$ 525.00         \$ 1,106.00         \$ 894.00           Insurance Expenses         \$ -         \$ 39,537.00         \$ 12,278.91           Total Operating Expenses         \$ -         \$ 39,537.00         \$ 12,278.91           Total Operating Expenses         \$ -         \$ 39,537.00         \$ 12,278.91           Ministry Expenses         \$ 4,000.00         \$ 18,044.00         \$ 756.00           Ministry - Dutreach         \$ 4,000.00         \$ 18,044.00         \$ 756.00           Ministry Expenses         \$ 6,477.17         \$ 4,729.37         \$ 1,970.63           Total Ministry Expenses         \$ 6,477.17         \$ 22,773.37         \$ 2,276.63           Total Expenses         \$ 91,157.75         \$ 990,459.25         \$ 11,3		\$	13,942.24	\$	160,560.38	\$	118,181.62
Program Expenses   \$							
Worship-Related Expenses   \$ 238.31   \$ 4,213.18   \$ 6,086.82     Education-SS/CCCC   \$ 79.95   \$ 382.12   \$ 2,617.88     Office & Supplies   \$ 2,033.71   \$ 22,963.34   \$ 3,058.66     Utilities   \$ 2,650.13   \$ 22,673.76   \$ 5,926.24     Building & Property   \$ 2,835.82   \$ 24,872.41   \$ 4,927.59     Equipment Maintenance   \$ 525.00   \$ 1,106.00   \$ 894.00     Insurance Expenses   \$ - \$ 39,537.00   \$ 12,278.91     Total Operating Expenses   \$ 8,362.92   \$ 121,947.81   \$ 35,590.10     Ministry Expenses   Winistry Expenses   \$ 4,000.00   \$ 18,044.00   \$ 756.00     Ministry Expenses   \$ 4,777.17   \$ 4,729.37   \$ 1,970.63     Total Ministry Expenses   \$ 6,477.17   \$ 22,773.37   \$ 2,726.63     TOTAL EXPENSES   \$ 28,782.33   \$ 305,281.56   \$ 156,498.35     Net Total   \$ (300.33)   \$ 9,601.14   \$ (108,515.05)     Actual Dec 01, 2024		\$	_	\$	200.00	\$	(200.00)
Education-SS/CCCC			238.31				
Office & Supplies         \$ 2,033.71         \$ 22,963.34         \$ 3,058.66           Utilities         \$ 2,650.13         \$ 28,673.76         \$ 5,926.24           Building & Property         \$ 2,835.82         \$ 24,872.41         \$ 4,927.59           Equipment Maintenance         \$ 525.00         \$ 1,106.00         \$ 894.00           Insurance Expenses         \$ -         \$ 39,537.00         \$ 12,278.91           Total Operating Expenses         \$ 8,362.92         \$ 121,947.81         \$ 35,590.10           Ministry Expenses         * 4,000.00         \$ 18,044.00         \$ 756.00           Ministry - Outreach         \$ 4,000.00         \$ 18,044.00         \$ 756.00           Ministry - Boards & Committees         \$ 2,477.17         \$ 4,729.37         \$ 1,970.63           Total Ministry Expenses         \$ 6,477.17         \$ 22,773.37         \$ 2,726.63           TOTAL EXPENSES         \$ 28,782.33         \$ 305,281.56         \$ 156,498.35           Net Total         \$ (300.33)         \$ 9,601.14         \$ (108,515.05)           Actual Dec 01, 2024			79.95	\$		\$	
Utilities	Office & Supplies			\$		-	
Building & Property   \$ 2,835.82   \$ 24,872.41   \$ 4,927.59     Equipment Maintenance   \$ 525.00   \$ 1,106.00   \$ 894.00     Insurance Expenses   \$ - \$ 39,537.00   \$ 12,278.91     Total Operating Expenses   \$ 8,362.92   \$ 121,947.81   \$ 35,590.10     Ministry Expenses				-		-	
Equipment Maintenance         \$ 525.00         \$ 1,106.00         \$ 894.00           Insurance Expenses         \$ -         \$ 39,537.00         \$ 12,278.91           Total Operating Expenses         \$ 8,362.92         \$ 121,947.81         \$ 35,590.10           Ministry Expenses         ***	Building & Property			-:-		-	
Insurance Expenses				-	,	\$	•
Total Operating Expenses			-	-			
Ministry Expenses         4,000.00         \$ 18,044.00         \$ 756.00           Ministry - Outreach         \$ 4,000.00         \$ 18,044.00         \$ 756.00           Ministry - Boards & Committees         \$ 2,477.17         \$ 4,729.37         \$ 1,970.63           TOTAL EXPENSES         \$ 6,477.17         \$ 22,773.37         \$ 2,726.63           TOTAL EXPENSES         \$ 28,782.33         \$ 305,281.56         \$ 156,498.35           Net Total         \$ (300.33)         \$ 9,601.14         \$ (108,515.05)           Actual Dec 01, 2024			8,362.92			-	
Ministry - Outreach         \$ 4,000.00         \$ 18,044.00         \$ 756.00           Ministry - Boards & Committees         \$ 2,477.17         \$ 4,729.37         \$ 1,970.63           Total Ministry Expenses         \$ 6,477.17         \$ 22,773.37         \$ 2,726.63           TOTAL EXPENSES         \$ 28,782.33         \$ 305,281.56         \$ 156,498.35           Net Total         \$ (300.33)         \$ 9,601.14         \$ (108,515.05)           Actual Dec 01, 2024			,	•	,	Ė	,
Ministry - Boards & Committees         \$ 2,477.17         \$ 4,729.37         \$ 1,970.63           Total Ministry Expenses         \$ 6,477.17         \$ 22,773.37         \$ 2,726.63           TOTAL EXPENSES         \$ 28,782.33         \$ 305,281.56         \$ 156,498.35           Net Total         \$ (300.33)         \$ 9,601.14         \$ (108,515.05)           Actual Dec 01, 2024 - Dec 31, 2024         Actual Year to Date         Budget Remaining This Year           Total Property         \$ 990,459.25         \$ 11,329.75           Investment Income         \$ 91,157.75         \$ 990,459.25         \$ 11,329.75           Investment Income         \$ 2,821.15         \$ 5,592.40         \$ (2,676.40)           Other Income         \$ 93,978.90         \$ 1,004,535.33         7,096.67           EXPENSES           Compensation Expenses         \$ 64,962.76         \$ 809,918.34         \$ 6,054.66           Operating Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         \$ 2,514.38         995.62           Office & Supplies         \$ 3,435.80         \$ 3,150.48         \$ 14,52           Building & Property         \$ 3,775.00         \$ 5,188.70 <t< td=""><td></td><td>\$</td><td>4.000.00</td><td>\$</td><td>18.044.00</td><td>\$</td><td>756.00</td></t<>		\$	4.000.00	\$	18.044.00	\$	756.00
Total Ministry Expenses   \$ 6,477.17   \$ 22,773.37   \$ 2,726.63     TOTAL EXPENSES   \$ 28,782.33   \$ 305,281.56   \$ 156,498.35     Net Total   \$ (300.33)   \$ 9,601.14   \$ (108,515.05)     Actual Dec 01, 2024				-			
TOTAL EXPENSES   \$ 28,782.33   \$ 305,281.56   \$ 156,498.35	-					-	
Actual Dec 01, 2024	TOTAL EXPENSES						
CCCC         - Dec 31, 2024         to Date         This Year           REVENUE         Operating Income         \$ 91,157.75         \$ 990,459.25         \$ 11,329.75           Investment Income         \$ 2,821.15         \$ 5,592.40         \$ (2,676.40)           Other Income         \$ -         \$ 5,185.27         \$ 1,741.73           TOTAL REVENUE         \$ 93,978.90         \$ 1,004,535.33         \$ 7,096.67           EXPENSES         Compensation Expenses         \$ 64,962.76         \$ 809,918.34         \$ 6,054.66           Operating Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         2,514.38         985.62           Office & Supplies         \$ 3,435.80         \$ 35,523.11         9,676.89           Utilities         \$ 445.88         \$ 3,150.48         514.52           Building & Property         \$ 3,775.00         \$ 55,188.70         7,311.30           Equipment Maintenance         \$ 112.55         2,983.45         1,016.55           Total Operating Expenses         \$ 78,105.93         978,453.18         34,384.82	Net Total			\$		_	(108,515.05)
CCCC         - Dec 31, 2024         to Date         This Year           REVENUE         Operating Income         \$ 91,157.75         \$ 990,459.25         \$ 11,329.75           Investment Income         \$ 2,821.15         \$ 5,592.40         \$ (2,676.40)           Other Income         \$ -         \$ 5,185.27         \$ 1,741.73           TOTAL REVENUE         \$ 93,978.90         \$ 1,004,535.33         \$ 7,096.67           EXPENSES         Compensation Expenses         \$ 64,962.76         \$ 809,918.34         \$ 6,054.66           Operating Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         2,514.38         985.62           Office & Supplies         \$ 3,435.80         \$ 35,523.11         9,676.89           Utilities         \$ 445.88         \$ 3,150.48         514.52           Building & Property         \$ 3,775.00         \$ 55,188.70         7,311.30           Equipment Maintenance         \$ 112.55         2,983.45         1,016.55           Total Operating Expenses         \$ 78,105.93         978,453.18         34,384.82			, ,				, ,
REVENUE		Ac	tual Dec 01, 2024		Actual Year		Budget Remaining
Operating Income         \$ 91,157.75         \$ 990,459.25         \$ 11,329.75           Investment Income         \$ 2,821.15         \$ 5,592.40         \$ (2,676.40)           Other Income         \$ - \$ 5,185.27         \$ 1,741.73           TOTAL REVENUE         \$ 93,978.90         \$ 1,004,535.33         \$ 7,096.67           EXPENSES           Compensation Expenses         \$ 64,962.76         \$ 809,918.34         \$ 6,054.66           Operating Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         \$ 2,514.38         985.62           Office & Supplies         \$ 3,435.80         \$ 35,523.11         \$ 9,676.89           Utilities         \$ 445.88         \$ 3,150.48         \$ 514.52           Building & Property         \$ 3,775.00         \$ 55,188.70         \$ 7,311.30           Equipment Maintenance         \$ 12.55         \$ 2,983.45         \$ 1,016.55           Total Operating Expenses         \$ 78,105.93         \$ 978,453.18         \$ 34,384.82	CCCC		- Dec 31, 2024		to Date		This Year
Investment Income	REVENUE						
Other Income         \$         5,185.27         \$         1,741.73           TOTAL REVENUE         \$         93,978.90         \$         1,004,535.33         \$         7,096.67           EXPENSES         Compensation Expenses         \$         64,962.76         \$         809,918.34         \$         6,054.66           Operating Expenses         \$         5,198.76         \$         67,560.14         \$         10,439.86           Education-SS/CCCC         \$         175.18         \$         2,514.38         \$         985.62           Office & Supplies         \$         3,435.80         \$         35,523.11         \$         9,676.89           Utilities         \$         445.88         \$         3,150.48         \$         514.52           Building & Property         \$         3,775.00         \$         55,188.70         \$         7,311.30           Equipment Maintenance         \$         112.55         \$         2,983.45         \$         1,016.55           Total Operating Expenses         \$         78,105.93         978,453.18         \$         34,384.82           TOTAL EXPENSES         \$         78,105.93         978,453.18         \$         34,384.82	Operating Income	\$	91,157.75	\$	990,459.25	\$	11,329.75
TOTAL REVENUE         \$ 93,978.90         \$ 1,004,535.33         \$ 7,096.67           EXPENSES         Compensation Expenses         \$ 64,962.76         \$ 809,918.34         \$ 6,054.66           Operating Expenses         Program Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         \$ 2,514.38         \$ 985.62           Office & Supplies         \$ 3,435.80         \$ 35,523.11         \$ 9,676.89           Utilities         \$ 445.88         \$ 3,150.48         \$ 514.52           Building & Property         \$ 3,775.00         \$ 55,188.70         \$ 7,311.30           Equipment Maintenance         \$ 112.55         \$ 2,983.45         \$ 1,016.55           Total Operating Expenses         \$ 13,143.17         \$ 166,920.26         \$ 29,944.74           TOTAL EXPENSES         \$ 78,105.93         \$ 978,453.18         \$ 34,384.82	Investment Income	\$	2,821.15	\$	5,592.40	\$	(2,676.40)
Compensation Expenses   \$ 64,962.76   \$ 809,918.34   \$ 6,054.66	Other Income	\$	-	\$	5,185.27	\$	1,741.73
Compensation Expenses       \$ 64,962.76       \$ 809,918.34       \$ 6,054.66         Operating Expenses       \$ 5,198.76       \$ 67,560.14       \$ 10,439.86         Education-SS/CCCC       \$ 175.18       \$ 2,514.38       \$ 985.62         Office & Supplies       \$ 3,435.80       \$ 35,523.11       \$ 9,676.89         Utilities       \$ 445.88       \$ 3,150.48       \$ 514.52         Building & Property       \$ 3,775.00       \$ 55,188.70       \$ 7,311.30         Equipment Maintenance       \$ 112.55       \$ 2,983.45       \$ 1,016.55         Total Operating Expenses       \$ 13,143.17       \$ 166,920.26       \$ 29,944.74         TOTAL EXPENSES       \$ 78,105.93       \$ 978,453.18       \$ 34,384.82	TOTAL REVENUE	\$	93,978.90	\$	1,004,535.33	\$	7,096.67
Operating Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         \$ 2,514.38         \$ 985.62           Office & Supplies         \$ 3,435.80         \$ 35,523.11         \$ 9,676.89           Utilities         \$ 445.88         \$ 3,150.48         \$ 514.52           Building & Property         \$ 3,775.00         \$ 55,188.70         \$ 7,311.30           Equipment Maintenance         \$ 112.55         \$ 2,983.45         \$ 1,016.55           Total Operating Expenses         \$ 13,143.17         \$ 166,920.26         \$ 29,944.74           TOTAL EXPENSES         \$ 78,105.93         \$ 978,453.18         \$ 34,384.82	EXPENSES						
Operating Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         \$ 2,514.38         \$ 985.62           Office & Supplies         \$ 3,435.80         \$ 35,523.11         \$ 9,676.89           Utilities         \$ 445.88         \$ 3,150.48         \$ 514.52           Building & Property         \$ 3,775.00         \$ 55,188.70         \$ 7,311.30           Equipment Maintenance         \$ 112.55         \$ 2,983.45         \$ 1,016.55           Total Operating Expenses         \$ 13,143.17         \$ 166,920.26         \$ 29,944.74           TOTAL EXPENSES         \$ 78,105.93         \$ 978,453.18         \$ 34,384.82	Compensation Expenses	\$	64,962.76	\$	809,918.34	\$	6,054.66
Program Expenses         \$ 5,198.76         \$ 67,560.14         \$ 10,439.86           Education-SS/CCCC         \$ 175.18         \$ 2,514.38         \$ 985.62           Office & Supplies         \$ 3,435.80         \$ 35,523.11         \$ 9,676.89           Utilities         \$ 445.88         \$ 3,150.48         \$ 514.52           Building & Property         \$ 3,775.00         \$ 55,188.70         \$ 7,311.30           Equipment Maintenance         \$ 112.55         \$ 2,983.45         \$ 1,016.55           Total Operating Expenses         \$ 13,143.17         \$ 166,920.26         \$ 29,944.74           TOTAL EXPENSES         \$ 78,105.93         \$ 978,453.18         \$ 34,384.82							
Education-SS/CCCC       \$ 175.18       \$ 2,514.38       \$ 985.62         Office & Supplies       \$ 3,435.80       \$ 35,523.11       \$ 9,676.89         Utilities       \$ 445.88       \$ 3,150.48       \$ 514.52         Building & Property       \$ 3,775.00       \$ 55,188.70       \$ 7,311.30         Equipment Maintenance       \$ 112.55       \$ 2,983.45       \$ 1,016.55         Total Operating Expenses       \$ 13,143.17       \$ 166,920.26       \$ 29,944.74         TOTAL EXPENSES       \$ 78,105.93       \$ 978,453.18       \$ 34,384.82	Program Expenses	\$	5,198.76	\$	67,560.14	\$	10,439.86
Office & Supplies       \$ 3,435.80       \$ 35,523.11       \$ 9,676.89         Utilities       \$ 445.88       \$ 3,150.48       \$ 514.52         Building & Property       \$ 3,775.00       \$ 55,188.70       \$ 7,311.30         Equipment Maintenance       \$ 112.55       \$ 2,983.45       \$ 1,016.55         Total Operating Expenses       \$ 13,143.17       \$ 166,920.26       \$ 29,944.74         TOTAL EXPENSES       \$ 78,105.93       \$ 978,453.18       \$ 34,384.82	Education-SS/CCCC		175.18	\$	2,514.38	\$	985.62
Utilities       \$ 445.88       \$ 3,150.48       \$ 514.52         Building & Property       \$ 3,775.00       \$ 55,188.70       \$ 7,311.30         Equipment Maintenance       \$ 112.55       \$ 2,983.45       \$ 1,016.55         Total Operating Expenses       \$ 13,143.17       \$ 166,920.26       \$ 29,944.74         TOTAL EXPENSES       \$ 78,105.93       \$ 978,453.18       \$ 34,384.82	Office & Supplies		3,435.80	\$	35,523.11	\$	9,676.89
Building & Property       \$ 3,775.00       \$ 55,188.70       \$ 7,311.30         Equipment Maintenance       \$ 112.55       \$ 2,983.45       \$ 1,016.55         Total Operating Expenses       \$ 13,143.17       \$ 166,920.26       \$ 29,944.74         TOTAL EXPENSES       \$ 78,105.93       \$ 978,453.18       \$ 34,384.82							
Equipment Maintenance       \$ 112.55       \$ 2,983.45       \$ 1,016.55         Total Operating Expenses       \$ 13,143.17       \$ 166,920.26       \$ 29,944.74         TOTAL EXPENSES       \$ 78,105.93       \$ 978,453.18       \$ 34,384.82	Building & Property			-		-	
Total Operating Expenses       \$ 13,143.17       \$ 166,920.26       \$ 29,944.74         TOTAL EXPENSES       \$ 78,105.93       \$ 978,453.18       \$ 34,384.82				-			
TOTAL EXPENSES \$ 78,105.93 \$ 978,453.18 \$ 34,384.82						-	
	TOTAL EXPENSES						
	Net Total						(27,288.15)



Christ Reformed **United Church of Christ** 

**Rev. Greg Shook** 

**In-Person Worship** 8:15am Contemporary Worship

In Person & On-Line Worship **Traditional Worship 10:30am** Coffee Hour 11:30am

> **Office Hours** Mon-Fri 10am-2pm 301-371-6610 Fax: 301-371-6912

Christ Church Children's Center

Mrs. Missy Payne, Director 6 Weeks-5th Grade Mon-Fri 6:30am - 6:00pm 301-371-0360 www.christchurchchildrenscenter.net

REACHING OUT TO HELP PEOPLE TO KNOW GOD THROUGH JESUS CHRIST. EQUIPPING PEOPLE TO LOVE GOD THROUGH THE COMMUNITY OF FAITH.

> SENDING PEOPLE TO SERVE GOD THROUGHOUT THE WORLD.

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